

CONSOLIDATED OPERATIONAL DATA - Quarter Ended 30th June 2026
PRODUCTION

Products	UOM	Quarter Ended					Yearly Performance (YoY)		Growth %
		Q1 26-27	Q4 25-26	Q1 25-26	Growth %				
		A	B	C	QoQ	YoY (Qtr)	31.03.2026	31.03.2025	
Iron Ore Pellet	MT	224,097	176,606	230,375	27%	-3%	826,293	818,866	1%
Sponge Iron	MT	76,712	91,372	84,259	-16%	-9%	345,066	319,114	8%
Steel Billet	MT	19,079	45,548	54,097	-58%	-65%	204,827	205,130	0%
Wire Rod (M.S Coil)	MT	13,075	37,120	41,877	-65%	-69%	160,498	168,663	-5%
H.B Wire	MT	10,724	11,865	9,608	-10%	12%	40,425	34,897	16%
Ferro Alloys	MT	41,648	44,380	50,981	-6%	-18%	200,095	183,190	9%
Thermal Power (captive)	Mn Kwh	264.87	281.26	354.96	-6%	-25%	1,302.86	1,244.22	5%
Thermal Power (IPP)	Mn Kwh	1,125.79	960.60	1,182.10	17%	-5%	4,155.08	2,238.24	86%
Hydro Power	Mn Kwh	118.79	42.64	120.20	179%	-1%	664.00	507.68	31%
Iron Ore	MT	40,040	35,178	45,676	14%	-12%	148,366	344,373	-57%
Coal Domestic	MT	333,792	368,829	461,240	-9%	-28%	1,799,998	1,679,998	7%
Coal Indonesia	MT	303,619	399,936	402,310	-24%	-25%	1,568,455	892,239	76%

Note:

(i) Hydro Power Generation is seasonal. Hence not comparable QoQ. The 113 MW Sikkim hydropower project was shutdown due to transmission tower collapse from 18.06.2026 and was resumed generation on 06.07.2026.

(ii) The production of Steel Billet/ Wire Rod was curtailed due to shutdown of one unit of captive power plant w.e.f 01.12.2025 for replacement.

(iii) One Ferro Alloys Furnace was under shutdown for 53 Days for refurbishment.

(iv) The Captive power plant at Vizag was under miantenance shutdown for 23 days affecting ferro alloys production too.

SALES

Products	UOM	Quarter Ended					Yearly Performance (YoY)		Growth
		Q1 26-27	Q4 25-26	Q1 25-26	Growth %				
		A	B	C	QoQ	YoY (Qtr)	31.03.2026	31.03.2025	
Iron Ore Pellet	MT	116,983	73,892	139,650	58%	-16%	443,276	501,207	-12%
Sponge Iron	MT	63,701	44,016	31,698	45%	101%	142,583	117,889	21%
Steel Billet	MT	6,040	7,069	10,951	-15%	-45%	39,387	30,718	28%
Wire Rod	MT	4,162	24,621	32,812	-83%	-87%	119,873	132,775	-10%
HB Wire	MT	10,819	11,743	9,697	-8%	12%	40,440	35,245	15%
Ferro Alloys	MT	42,274	43,731	48,342	-3%	-13%	195,274	180,910	8%
Thermal Power (Captive)	Mn Kwh	31.16	14.37	33.14	117%	-6%	79.62	82.18	-3%
Thermal Power (IPP)	Mn Kwh	1,020.65	872.02	1,067.27	17%	-4%	3,753.41	2,013.91	86%
Hydro Power	Mn Kwh	116.11	41.09	112.27	183%	3%	643.78	475.63	35%
Coal Domestic	MT	37,412	8,415	26,917	345%	39%	158,364	353,989	-55%
Coal Indonesia	MT	277,003	439,596	388,906	-37%	-29%	1,662,008	836,419	99%

Note:

(i) A part of all Product is captively consumed for production of downstream product.

(ii) Quantities of Traded goods not included.